



Action Item #2 from the Presbytery Council

Motion to Approve Per Capita for 2012

Los Ranchos Presbytery Per Capita History

	2008	2009	2010	2011	2012
L.R. Pby.	\$12.75	\$14.05	\$14.05	\$14.05	\$16.00
Synod	\$ 2.60	\$ 2.60	\$ 2.60	\$ 2.60	? (Nov. 4)*
GA	\$ 5.79	\$ 6.15	\$ 6.15	\$ 6.50	\$ 6.63
TOTAL:	\$22.14	\$22.80	\$22.80	\$23.15	\$25.23*

** Italic indicates not confirmed.*



Action Item #2 from the Presbytery Council Synod of So. Cal & Hawaii

Presbytery Name (+ membership)	2011 Per Capita, Presbytery Only	2012 Per Capita, Presbytery Only
Hanmi (2,337)	\$44.90	(pending)
Los Ranchos (19,586)	\$14.05	\$16.00
Pacific (13,036)	\$26.00	(pending)
Riverside (6,229)	\$23.90	(pending)
San Diego (14,053)	\$21.36	\$21.36
San Fernando (7,618)	\$16.53	(pending)
San Gabriel (9,667)	\$14.22	(pending)
Santa Barbara (7,777)	\$65.00	<u>“Ministry Share”</u> \$70.00



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Santa Barbara’s “Ministry Share” goes to an integrated collection and budget. They do not segregate per capita from mission dollars at the presbytery level.

They collect separate per capita for synod and GA.

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Other Facts:

- Synod + GA per capita for 2012 = \$9.23 (for each presbytery in our synod)
- \$14.05 to \$16.00 is a 13.8% increase (Los Ranchos Presbytery portion)
- Last Los Ranchos increase was 10.2% in 2009; no increase since then
- In 2009 Per Capita & Basic Mission expenses were \$1,150,000.
In 2013 expenses are projected to be \$928,711.
This is a 19¼% reduction in expenses over 4 years, during which we eliminated 3 staff positions & committee programming.
- Yet, we are generating new ministry partnerships from the ground up and Open Space is full, as we are learning new ways to be Christ's Church together.
- As value for the dollar, in Los Ranchos you get some of the best services and resources around, and for less money per member than almost anywhere. We're a good deal!

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