

Presbytery COUNCIL, CPM, COM Budgets 2010-2012

Account: 10-13-00 PRESBYTERY COUNCIL		2010 Budget	2010 YTD	2011	2012
7100	Retreat/Generative	500.00	0.00	500.00	500.00
7120	Presbytery Gatherings (including subsidizing meals)	7,000.00	4,753.00	6,500.00	6,500.00
7130	Committee Meetings & Team/Contingency	2,000.00	333.00	500.00	500.00
7140	Media/Web	2,000.00	300.00	800.00	800.00
7150	SMRT/SMPT	1,500.00	1,621.00	1,000.00	1,000.00
TBD	National Black Presbyterian Caucus	300.00	300.00	300.00	300.00
	TOTALS:	13,300.00	7,307.00	9,600.00	9,600.00
10-18-00	Presbytery COMMITTEE ON PREPARATION FOR MINISTRY 2009-2012 ↓				
TBD	Candidate Scholarship Fund Contribution	3,000.00	0.00	1,000.00	1,000.00
7200	Retreat/Training/Workshops/Big Tent	2,000.00		2,000.00	2,000.00
7210	Psychological Evaluations (12 @ \$600)	6,000.00	6,905.00	7,200.00	7,200.00
7220	Candidate Travel Expenses (Pby Required)	2,000.00	1,016.00	1,500.00	1,500.00
7230	Emergency Financial Assistance for Candidates	1,000.00	0.00	1,000.00	1,000.00
7240	Committee Meeting Expenses	1,000.00	29.00	500.00	500.00
	TOTALS:	15,000.00	7,950.00	13,200.00	13,200.00
Candidate Scholarship Funds now come solely from Offering, investments, designated gifts.					

Account 10-19-00 Presbytery COMMITTEE ON MINISTRY		2010 Budget	2010 YTD	2011 Budget	2012 Budget
5240	Receipts Miscellaneous				
5245	Pastors' Spring Retreat		9,400.00		
7300	Committee Meeting Expenses	1,200.00	46.00	400.00	400.00
7310	PP Meals with Pastors	2,000.00	807.00	1,500.00	1,500.00
7320	Sub Committee Expenses	500.00	124.00	300.00	300.00
7330	Pastor's Spring Retreat	3,600.00	11,865.00	3,600.00	3,600.00
	Net of Retreat Cost		2,465.00		
7340	New Pastor Orientation	800.00	0.00	500.00	500.00
7350	Coaching and Professional Support	700.00	25.00	500.00	500.00
7360	Big Tent			1,000.00	1,000.00
	TOTALS:	8,800.00	3,467.00	7,800.00	7,800.00