

Acknowledging that the Council has not been as proactive as it could have been to addressing the long term financial implications of Flipping the Presbytery—

The Presbytery Council brings the following Motions to the Presbytery:

Moved:

- 1) to adopt the 2012-2013 Budget as presented with commitment to seek ways to reconcile the small 2012 deficit;
- 2) to form a work team (similar to the Odyssey Group) for the purpose of addressing the question: "how does a flipped presbytery function financially?" {We "flipped the presbytery"-but failed to address the issue of how a flipped presbytery addresses the shifts in financial realities of the past and next decade.} The task is to take a long range view of financial developments in religious institutions, changes in giving patterns, options to existing "technologies", pressures on congregations-and to develop a cohesive, long term plan for fulfilling the presbytery's mission in 2014 and beyond within the financial assets available to the presbytery
- 3) the Task Force will report in a manner that allows recommendations to be incorporated into the budgeting process for the 2014-2015 Budget cycle
- 4) to the extent possible, the Task Force will attend the Bill Enright presentations in early 2012

The Task Force will be nominated by Steve Yamaguchi, Kirk Winslow, Kathy Sizer, and the newly elected Moderator Elect-and elected through an electronic meeting of the Presbytery Council.